

FIRST QUARTER IMPACT REPORT

April - June
2023



Our
Team



Impact Report

A MESSAGE FROM OUR FOUNDER

Access 304 was created with the intention to reduce and eliminate barriers to mental healthcare in West Virginia. Since its inception in April 2023, we have made tremendous strides toward this mission, and we are eager to continue promoting mental health equity and growth in our beautiful state. Onward we go! -Dr. Shepard

OUR FIRST QUARTER WAS BUSY

We hit the ground running in our first quarter, hiring two clinicians to provide outpatient therapy. They have been seeing all clients and responding to inquiries for services.

We also contracted with West Liberty University to allow an art therapy graduate student to train at Access 304 beginning in Fall 2023. This student will be seeing clients, as well as engaging in grant writing as part of her practicum experience.

IMPACT SNAPSHOT

115

Individual
therapy sessions

28

Individual clients
served

\$ 710

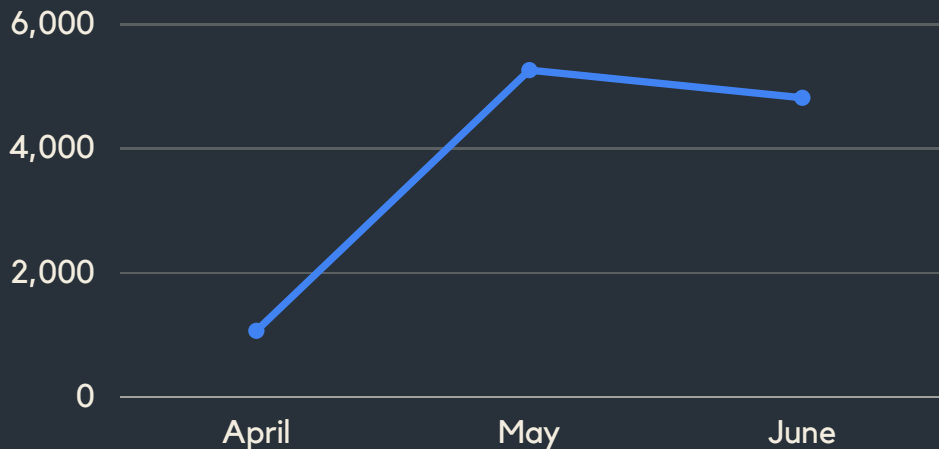
Donations received



GROSS INCOME FROM DIRECT CLINICAL SERVICES

\$ 11,155

Our income in the first quarter primarily included client payments for services. Our growth was significant, and even progressed despite our clinicians taking a week-long vacation in June.



WHAT'S NEXT?

In the second quarter, we will be adding new offices into our existing office space. This will allow each clinician to have their own private office, as well as the freedom to schedule clients based on their own availability.

We will begin training our new intern, which will allow us to become more involved in our mission of training upcoming clinicians to provide more care in our community.

PROJECTED NEEDS

The renovation process to construct new offices is anticipated to cost roughly \$10,000.

With the increase in client care, we anticipate a waitlist in the upcoming months. Donations and grant writing efforts will be a focus in the second quarter. This will allow us to provide more clinical services to the community, as well as hire another licensed clinician to support the clinicians who are training and pursuing licensure.

POSITIVITY CORNER

Access 304 is especially proud of the need we have been able to fill in such a short time. We have been able to see kids, teens and adults who have been on waitlists for months elsewhere, and to also provide care for the under-insured. We have been able to see at-risk youth for same-day therapy, as well as attend to couples who are seeking to enrich their relationships. We look forward to continuing to build professional connections in our community and serve as a resource for individuals and families as we move forward.